

## A BILL FOR AN ACT

To amend Public Law No. 4-11 by amending sections 1, 4, 5, 6, 7, and 9 for the purpose of appropriating the sum of \$3,788,210 from the General Fund of the Federated States of Micronesia and the sum of \$135,858 from the United States Grant Special Fund for the fiscal year ending September 30, 1986, as supplemental funding for the operations of the executive branch, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, and subsidies of the National Government during fiscal year 1986; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 4-11 is hereby amended to read as follows:

"Section 1. Operating expenses of the executive branch. The sum of ~~\$6,323,142~~ 6,459,000, or so much thereof as may be necessary, is hereby appropriated from the United States Grant Special Fund and the sum of \$312,750, or so much thereof as may necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1986, for the operations of the executive branch of the National Government of the Federated States of Micronesia during fiscal year 1986. The sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
(1) Office of the President		
(a) Personnel expenses....\$	-0-	<del>\$149,312</del> <u>149,300</u>
(b) Travel.....	-0-	<del>47,900</del> <u>49,900</u>
(c) Contractual services, grants, subsidies, and contributions.	-0-	<del>70,000</del> <u>60,000</u>
(d) Others.....	-0-	<del>60,000</del> <u>68,000</u>
(2) Department of External Affairs		
(a) Personnel expenses.... <del>108,100</del>	<del>108,100</del>	<del>308,914</del> <u>519,900</u>
(b) Travel..... <del>8,000</del>	<del>8,000</del>	<del>87,136</del> <u>87,100</u>
(c) Contractual services, grants, subsidies, and contributions. <del>20,000</del>	<del>20,000</del>	<u>71,000</u>
(d) Others..... <del>122,400</del>	<del>122,400</del>	<u>371,400</u>

WM

C. B. No. 4-168

1	(3) Department of Social Services			
2	(a) Personnel expenses.....	\$ -0-	<del>\$467,810</del>	<u>467,900</u>
3	(b) Travel.....	-0-		35,000
4	(c) Contractual services,			
5	grants, subsidies, and contributions..	-0-		38,350
6	(d) Others.....	-0-	<del>\$7,730</del>	<u>130,050</u>
7	(4) Department of Resources and Development			
8	(a) Personnel expenses.....	-0-	<del>\$20,713</del>	<u>326,700</u>
9	(b) Travel.....	-0-		45,200
10	(c) Contractual services,			
11	grants, subsidies, and contributions..	-0-		410,500
12	(d) Others.....	-0-		65,300
13	(5) Department of Finance			
14	(a) Personnel expenses.....	-0-	<del>\$94,900</del>	<u>700,900</u>
15	(b) Travel.....	-0-		68,700
16	(c) Contractual services,			
17	grants, subsidies, and contributions..	-0-		100,700
18	(d) Others.....	<del>40</del> 54,250	<del>\$22,333</del>	<u>268,050</u>
19	(6) Office of the Attorney General			
20	(a) Personnel expenses.....	-0-	<del>\$18,133</del>	<u>518,200</u>
21	(b) Travel.....	-0-		84,250
22	(c) Contractual services,			
23	grants, subsidies, and contributions..	-0-		162,100
24	(d) Others.....	-0-		123,500
25	(7) Office of the Public Defender			

WM

C. B. No. 4-168

1	(a) Personnel expenses.....	\$ -0-	\$ 256,300
2	(b) Travel.....	-0-	46,400
3	(c) Contractual services,		
4	grants, subsidies, and contributions...	-0-	10,000
5	(d) Others.....	-0-	32,200
6	(8) Office of the Budget		
7	(a) Personnel expenses.....	-0- 141,130	<u>187,950</u>
8	(b) Travel.....	-0- 38,000	<u>45,000</u>
9	(c) Contractual services,		
10	grants, subsidies, and contributions...	-0-	53,000
11	(d) Others.....	-0- 30,230	<u>80,600</u>
12	(9) Office of Planning and Statistics		
13	(a) Personnel expenses.....	-0- 313,280	<u>313,300</u>
14	(b) Travel.....	-0-	37,350
15	(c) Contractual services,		
16	grants, subsidies, and contributions...	-0-	2,000
17	(d) Others.....	-0-	50,500
18	(10) Office of Personnel		
19	(a) Personnel expenses.....	-0- 132,613	<u>182,300</u>
20	(b) Travel.....	-0- 2,374	<u>2,600</u>
21	(c) Contractual services,		
22	grants, subsidies, and contributions...	-0-	45,500
23	(d) Others.....	-0-	32,700
24	(11) Office of Public Information		
25	(a) Personnel expenses.....	-0-	82,900

WM

C. B. No. 4-168

1 (b) Travel.....\$ -0- \$10,000  
2 (c) Contractual services,  
3 grants, subsidies, and contributions.. -0- 4,000  
4 (d) Others..... -0- 62,400 ."

5 Section 2. Section 4 of Public Law No. 4-11 is hereby amended to read as  
6 follows:

7 "Section 4. Operating expenses of the Public Auditor. The sum of  
8 \$~~242,640~~ 260,500, or so much thereof as may be necessary, is hereby  
9 appropriated from the General Fund of the Federated States of Micronesia  
10 for the fiscal year ending September 30, 1986, for the operations of the  
11 Public Auditor's Office during fiscal year 1986. The sums appropriated by  
12 this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
13 (1) Personnel expenses.....	<del>\$163,800</del> <u>165,100</u>	\$ -0-
14 (2) Travel.....	<del>36,000</del> <u>28,000</u>	-0-
15 (3) Contractual services,		
16 grants, subsidies, and contributions..	6,800	-0-
17 (4) Others.....	<del>36,040</del> <u>60,600</u>	-0- ."

18 Section 3. Section 5 of Public Law No. 4-11 is hereby amended to read as  
19 follows:

20 "Section 5. Operating expenses of agencies of the National  
21 Government. The sum of \$~~1,046,867~~ 2,026,467, or so much thereof as  
22 may be necessary, is hereby appropriated from the General Fund of the  
23 Federated States of Micronesia for the fiscal year ending  
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25

WM

C. B. No. 4-168

September 30, 1986, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1986. The sums appropriated by this section shall be apportioned as follows:

	General Fund	U.S. Grant Special Fund
(1) Commission on Future Political Status and Transition		
(a) Personnel expenses....\$	79,800	\$ -0-
(b) Travel.....	122,300	-0-
(c) Contractual services, grants, subsidies, and contributions.	198,800	-0-
(d) Others.....	56,700	-0-
(2) Micronesian Maritime Authority		
(a) Personnel expenses.... <del>74,740</del> <u>89,640</u>		-0-
(b) Travel.....	93,800	-0-
(c) Contractual services, grants, subsidies, and contributions. <del>34,000</del> <u>39,100</u>		-0-
(d) Others.....	61,900	-0-
(3) Board of Regents of the College of Micronesia		
(a) Personnel expenses....	71,476	-0-
(b) Travel.....	42,000	-0-
(c) Contractual services,		

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1	grants, subsidies, and contributions.\$	9,600	\$ -0-
2	(d) Others.....	20,000	-0-
3	(4) Coconut Development Authority		
4	(a) Personnel expenses....	29,464	-0-
5	(b) Travel.....	15,000	-0-
6	(c) Contractual services,		
7	grants, subsidies, and contributions.	28,500	-0-
8	(d) Others.....	167,800	-0-
9	(5) Federated States of Micronesia		
10	Telecommunications Corporation.....	376,000	-0-
11	(6) Federated States of Micronesia		
12	Banking Board		
13	(a) Personnel expenses....	4,723	-0-
14	(b) Travel.....	6,000	-0-
15	(c) Contractual services,		
16	grants, subsidies, and contributions.	-0-	-0-
17	(d) Others.....	7,300	-0-
18	(7) Federated States of Micronesia		
19	Board of Education		
20	(a) Personnel expenses....	13,500	-0-
21	(b) Travel..... <del>11,800</del>	<u>17,100</u>	-0-
22	(c) Contractual services,		
23	grants, subsidies, and contributions.	-0-	-0-
24	(d) Others.....	1,600	-0-
25	(8) Foreign Investment Board		

WM

C. B. No. 4-168

1	(a) Travel.....	\$ 10,000	\$ -0-
2	(b) Others.....	1,175	-0-
3	(9) Postal Services		
4	(a) Personnel expenses....	236,675	-0-
5	(b) Travel.....	26,954	-0-
6	(c) Contractual services,		
7	grants, subsidies, and contributions.	42,400	-0-
8	(d) Others.....	57,260	-0-
9	(10) Federated States of Micronesia		
10	Environmental Protection Board		
11	(a) Personnel expenses....	-0-	-0-
12	(b) Travel.....	9,000	-0-
13	(c) Contractual services,		
14	grants, subsidies, and contributions.	300	-0-
15	(d) Others.....	4,600	-0-
16	(11) Federated States of Micronesia		
17	Medical Licensing Board		
18	(a) Travel.....	7,000	-0-
19	(b) Contractual services,		
20	grants, subsidies, and contributions.	3,000	-0-
21	(c) Others.....	2,000	-0-
22	<u>(12) National Fisheries Corporation</u>		
23	<u>(a) Personnel expenses....</u>	<u>35,700</u>	<u>-0-</u>
24	<u>(b) Travel.....</u>	<u>12,300</u>	<u>-0-</u>
25	<u>(c) Contractual services,</u>		

W/M

C. B. No. 4-168

1                    grants, subsidies, and contributions.. \$        -0-                    \$        -0-  
2                                    (d) Others.....                    26,000                    -0-."

3                    Section 4. Section 6 of Public Law No. 4-11 is hereby amended to read as  
4 follows:

5                    "Section 6. Other National Government programs, grants, subsidies,  
6 contributions, and refunds. The sum of ~~\$724,000~~ 4,102,000, or so  
7 much thereof as may be necessary, is hereby appropriated from the General  
8 Fund of the Federated States of Micronesia for the fiscal year ending  
9 September 30, 1986, for special programs, grants, subsidies,  
10 contributions, and refunds of the National Government of the Federated  
11 States of Micronesia during fiscal year 1986. The sums appropriated by  
12 this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
13                    (1) Aid to nonpublic schools		
14                    for secular programs.....	<del>\$50,000</del> <u>100,000</u>	\$        -0-
15                    (2) Vocational agriculture		
16                    programs.....	30,000	-0-
17                    (3) Student Loan Revolving		
18                    Fund.....	301,000	-0-
19                    (4) Contributions:		
20                    (a) South Pacific Bureau of		
21                    Economic Cooperation.....	30,000	-0-
22                    (b) East-West Center.....	5,000	-0-
23                    (c) South Pacific		



WM

C. B. No. 4-168

1	Commission.....	\$ 14,000	\$ -0-
2	(d) Micronesian Regional		
3	Tourism Council.....	3,000	-0-
4	(e) Forum Fisheries Agency..	18,000	-0-
5	(f) Truk State Judiciary....	35,000	-0-
6	(g) Pohnpei State Judiciary.	30,000	-0-
7	(h) Yap State Judiciary.....	30,000	-0-
8	(i) Kosrae State Judiciary..	30,000	-0-
9	(j) Air Transportation		
10	Task Force.....	48,000	-0-
11	(k) T <sup>3</sup> program.....	100,000	-0-
12	(l) <u>FSM-wide census.....</u>	<u>200,000</u>	<u>-0-</u>
13	(m) <u>FSM land records</u>		
14	<u>computerization program.....</u>	<u>10,000</u>	<u>-0-</u>
15	(n) <u>FSM retirement plan.....</u>	<u>15,000</u>	<u>-0-</u>
16	(o) <u>Supply revolving fund...</u>	<u>150,000</u>	<u>-0-</u>
17	(p) <u>FSM Olympic Games.....</u>	<u>453,000</u>	<u>-0-</u>
18	(q) <u>FSM Passport Revolving</u>		
19	<u>Fund.....</u>	<u>52,000</u>	<u>-0-</u>
20	(r) <u>Marine resources</u>		
21	<u>development</u>		
22	(1) <u>Aquaculture research..</u>	<u>63,000</u>	<u>-0-</u>
23	(2) <u>Marine poisoning</u>		
24	<u>investigation.....</u>	<u>10,000</u>	<u>-0-</u>
25	(3) <u>Tuna feasibility</u>		

WMM

C. B. No. 4-168

1	<u>study.....</u>	\$ <u>80,000</u>	\$ <u>-0-</u>
2	(4) <u>Local catch</u>		
3	<u>statistics.....</u>	<u>45,000</u>	<u>-0-</u>
4	(s) <u>Washington D.C. staff</u>		
5	<u>housing.....</u>	<u>250,000</u>	<u>-0-</u>
6	(t) <u>Natural resources development</u>		
7	<u>matching grant (P.L. No. 3-88).....</u>	<u>1,000,000</u>	<u>-0-</u>
8	(u) <u>FSM Development Bank</u>		
9	<u>Business Development Loan Program...</u>	<u>1,000,000</u>	<u>-0- ."</u>

10 Section 5. Section 7 of Public Law No. 4-11 is hereby amended to read as  
11 follows:

12 "Section 7. Employment ceilings. Subsection (1) sets forth the maximum  
13 number of positions that may be hired by branches and agencies of the  
14 National Government.

15 (1) Positions funded for fiscal year 1986.

16	Executive Branch	
17	Office of the President	10
18	External Affairs	<del>28</del> <u>34</u>
19	Social Services	39
20	Resources and Development	21
21	Finance	68
22	Attorney General	44
23	Public Defender	21
24	Budget Office	<del>12</del> <u>15</u>
25	Office of Planning and Statistics	17

WM

C. B. No. 4-168

1	Personnel	12 14
2	Public Information	8
3	Legislative Branch	
4	Congress	56
5	Judicial Branch	
6	National Judiciary	18
7	Public Auditor	8
8	Agencies	
9	Commission on Future Political Status	
10	and Transition	4
11	Micronesian Maritime Authority	8
12	Board of Regents of the College	
13	of Micronesia	7
14	Federated States of Micronesia	
15	Development Bank	5
16	Coconut Development Authority	3
17	Telecommunications Corporation	104
18	Federated States of Micronesia	
19	Banking Board	1
20	Federated States of Micronesia	
21	Board of Education	1
22	Postal Services	18

(2) The number of positions authorized applies individually to each of the departments and offices of the executive and legislative branches, the National judiciary, the Public Auditor, and to the agencies as

WM

C. B. No. 4-168

provided in subsection (1) of this section, except that the President may transfer up to 12 positions between the departments and offices of the executive branch. This authorization of positions covers all permanent employees, all and contract personnel whose employment extends for 1 year or more, and all positions funded from United States federal programs. No funds may be expended for unbudgeted positions."

Section 6. Section 9 of Public Law No. 4-11 is hereby amended to read as follows:

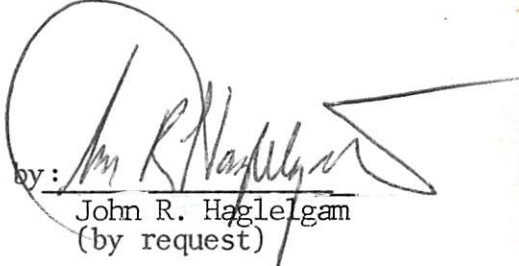
"Section 9. Allotment and management of funds and lapse date. All funds appropriated by this act shall be allotted, managed, administered, and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979, as amended. Each allottee shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of 25 percent of the sums appropriated for each object class, PROVIDED that no equipment over \$30 may be purchased and no new positions may be created. The authority of the allottees to obligate funds appropriated by this act, except those appropriated by section 5(5) shall lapse as of September 30, 1986. The 25 percent restriction on obligations shall not be applicable to the sums appropriated under section 6 of this act."

WM

C. B. No. 4-168

1        Section 7. This act shall become law upon approval by the President of  
2        the Federated States of Micronesia or upon its becoming law without such  
3        approval.

4  
5        Date: OCTOBER 29, 1985

Introduced by:   
John R. Hagler  
(by request)